

Public Employee Retirement Administration Commission  
Fiscal Year 2015

<b>DESCRIPTION</b>	<b>FISCAL YEAR 2015 BUDGET</b>
<b>CAPITAL</b>	\$ 122,180
<b>OPERATING BUDGET</b>	
IT Hardware/Software	\$ 191,208
Personnel Services	\$5,466,008
Travel and Education	\$ 153,000
Fraud/Disability	\$1,532,450
Contracted Services	\$ 276,110
Misc. Contracted Services	\$ 650,500
Office Supplies	\$ 53,500
<b>Total Operating Budget</b>	<b>\$8,322,776</b>